

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
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0250-001-0001 Judicial Branch

304	Federal Fund Recoveries	-80,000	0	80,000	
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Assembly reduced General Fund support for the Judicial Branch and instructed the Judicial Branch to appropriately account for federal fund recoveries for central services.

Senate did not hear this issue.

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
305	Support for New Fourth Appellate, District Three Courthouse	-70,000	0	70,000	
	Governor proposed \$1.6 million (\$70,000 General Fund) for furniture, equipment and fixtures.				
	Assembly eliminated General Fund support for this item.				
	Senate approved this proposal.				

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
306	Information Technology Positions Governor proposed making 11 limited-term information technology positions permanent in the budget year. Assembly denied this proposal. Senate approved this proposal.	0	0	0	
308	Electronic Court Reporting Assembly took no action on this issue. Senate approved trailer bill language to authorize use of electronic court reporting in family court, probate court, mental health court, and in laws and motions proceedings.	0	0	0	

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
314	Supreme Court Reduction Assembly approved an unallocated reduction to the Supreme Court. Senate rejected an unallocated reduction to the Supreme Court.	-1,494,000	0	1,494,000	
315	Court of Appeals Assembly approved an unallocated reduction to the Court of Appeals. Senate rejected unallocated reduction to the Court of Appeals.	-10,631,000	0	10,631,000	

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
317	Habeas Corpus Resource Center	-778,000	0	778,000	
	Assembly approved an unallocated reduction to the Habeas Corpus Resource Center.				
	Senate rejected unallocated reduction to the Habeas Corpus Resource Center.				

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
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0250-001-0159 Judicial Branch**0250-101-0932**

319	Administrative Cost Recoveries	0	0	0	
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Assembly did not hear this issue.

Senate added budget bill language to eliminate the limit for adjusting the administrative costs that the Administrative Office of the Courts can recover from the Trial Court Improvement Fund and the Trial Court Trust Fund.

0250 Judicial Branch					
Issue	Description	Assembly	Senate	Difference	Conference Action
0250-001-3066	Judicial Branch				
0250-012-0001					
0250-101-0001					
0250-101-0932					
0250-102-0556					
0250-111-0001					
0250-112-0001					
311	Trial Court Growth Factor	0	0	0	
	Assembly provided a GF augmentation of \$70.1 million to support trial court growth in the budget year.				
	Senate also approved \$70.1 million to support trial court growth but required this growth to be funded from the trial court reserves on a one-time basis.				

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
313	Trial Court Growth – Use of Reserves	-92,240,000	-23,000,000	69,240,000	
	Assembly reduced General Fund support by \$92,240,000 and directed courts to use reserves instead on a one-time basis.				
	Senate reduced General Fund support by \$23,000,000 and directed courts to use reserves instead on a one-time basis.				
	This issue conforms to Issue 311.				

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
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0250-001-3037 Judicial Branch

315	Court Construction and Management	0	0	0	
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Assembly did not hear this issue.

Senate approved budget bill language to allow the Office of Court Construction and Management to backfill an unallocated General Fund reduction with the State Court Facilities Construction Fund upon notification of the Legislature up to \$1,155,000 in the budget year.

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
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0250-101-0001 Judicial Branch

316	Local Assistance	-1,012,000	0	1,012,000	
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Assembly approved an
unallocated reduction to the
Judicial Branch's Local
Assistance program.

Senate did not hear this issue.

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
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0250-111-0001 Judicial Branch**0250-101-0932**

303	Funding for Conservatorship and Guardianship Reform Act of 2006	0	-17,377,000	17,377,000	
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Assembly did not hear this
issue.

Senate adopted budget bill
language to authorize the trial
courts to delay the full
implementation of the Omnibus
Conservatorship and
Guardianship Reform Act of
2006 by another year.

0250 Judicial Branch

Issue	Description	Assembly	Senate	Difference	Conference Action
307	Trial Court Security	0	20,000,000	20,000,000	
	Assembly did not hear this issue.				
	Senate approved \$20 million to fund the current shortfall in trial court security.				

0250-101-0932 Judicial Branch

318	Subordinate Judicial Officers	0	0	0	
	Assembly did not hear this issue.				
	Senate added budget bill language authorizing the conversion of up to 16 subordinate judicial officer positions to judgeships in the budget year consistent with current law.				

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
0520-001-0044 Secretary for Business Transportation & Housing					
101	Use of Dormant Account.	0	(1,038,000)	1,038,000	
TBL	Assembly approved an Administration proposal to allow use of \$1 million in dormant childcare facility special funds for the administration of the Small Business Loan Guarantee Program. Senate rejected proposal and adopted trailer bill language to transfer the \$1 million to the General Fund. Dormant funds were originally transferred from the General Fund in 2001-02.	TBL	TBL	TBL	

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
103	Eliminate Office of Military and Aerospace Support.	0	-502,000	502,000	
	Senate eliminated the Office of Military and Aerospace Support for General Fund savings of \$502,000.				

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
0520-001-0044	Secretary for Business Transportation & Housing				
0520-012-0001					
200	California Partnership for the San Joaquin Valley.	2,000,000	0	2,000,000	
BBL		BBL		BBL	
	Assembly approved finance letter to provide one-time funding of \$2 million General Fund to the California Partnership for the San Joaquin Valley. Assembly added Budget Bill Language (BBL) to specify \$900,000 of the funding will be allocated for competitive grants.				
	Senate did not hear finance letter.				

0540 Secretary for Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
0540-001-0140	Secretary for Resources Agency				
0540-501-0140					
203	SB 97 Implementation	0	-159,000	159,000	
	Assembly approved the Governor's budget proposal for \$159,000 GF and 1.3 positions to implement SB 97 (Dutton), which directs the agency to incorporate the evaluation of greenhouse gas emissions into guidelines for the California Environmental Quality Act.				
	Senate rejected the proposal.				

0540 Secretary for Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
0540-001-0140 Secretary for Resources Agency					
301	CALFED Science Program	BBL	0	BBL	
	Assembly approved budget bill language to ensure that the expenditure of funding for scientific research grants is expended in a manner consistent with the Delta Vision recommendations.				
	Senate took no action.				

0555 Secretary for Environmental Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
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0555-001-0001 Secretary for Environmental Protection

100	Greenhouse Gas Report Card Trailer Bill Language	0	TBL	TBL	
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Assembly took no action.

Senate approved trailer bill language amending the Greenhouse Gas Report Card to include: 1) a cross-cut budget of departments (including base, new funding, and positions); 2) a list of contracts the administration has entered into with other states and/or nations on climate change; and 3) estimates of the departments' own greenhouse gas emissions.

0555 Secretary for Environmental Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
0555-001-0044 Secretary for Environmental Protection					
120	Proposition 99 Reductions Assembly did not hear the finance letter. Senate approved reductions in Proposition 99 funding (cigarette tax) by approximately three percent to the Secretary for CalEPA and the State Water Resources Control Board. Note: The decision on this item should be taken to apply to the following departments with reductions in Proposition 99: California Conservation Corps Department of Forestry and Fire Protection Department of Fish and Game Department of Parks and Recreation State Water Resources Control Board	0	-2,000	-2,000	

0650 Office of Planning and Research

Issue	Description	Assembly	Senate	Difference	Conference Action
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0650-001-0001 Office of Planning and Research

302	California Environmental Quality Act (CEQA) Guidelines--Senate Bill 97 (of 2007) Implementation	0	-537,000	537,000	
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The Governor requested
resources for OPR to draft
CEQA guidelines on
greenhouse gas emissions by
July 1, 2009 (as required under
SB 97).

Assembly approved.

Senate denied.

0650 Office of Planning and Research

Issue	Description	Assembly	Senate	Difference	Conference Action
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0650-001-0001 Office of Planning and Research

201	Transfer of the Governor's Mentoring Partnership to California Volunteers	0	-107,000	107,000	
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Assembly approved the transfer
from the Department of Alcohol
and Drug Program to OPR.

Senate approved the transfer,
but then eliminated the funding.

(Also see Item 4200-001-0001,
Issue 206)

0650 Office of Planning and Research

Issue	Description	Assembly	Senate	Difference	Conference Action
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0650-501-0001 Office of Planning and Research

188	Reduction to Cesar Chavez Day Grants	0	-4,500,000 TBL	4,500,000 TBL	
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Assembly approved the
Governor's \$500,000 GF
reduction and the associated
TBL.

Senate adopted alternative TBL
to suspend the program (and the
\$5.0 million statutory
appropriation) for two years.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-001-0001 Office of Emergency Services

188a	Budget Balancing Reduction	-3,977,000	-4,490,000	513,000	
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Assembly reduced the OES General Fund base on which the 10% reduction is calculated, to account for the General Fund proposals that were rejected by the subcommittee. They made the reduction 10% of the new baseline.

Senate reduced the OES budget by the amount proposed in the Governor's Budget-balancing reduction.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
203	Emergency Management Performance Grant Increase	0	0	0	
	Assembly approved the request for \$4,632,000 Federal Trust Fund authority for state operations and \$2 million in local assistance in 2008-09. Assembly also approved \$2,665,000 in Federal Trust Fund authority for state operations in 2009-10.				
	Senate approved Budget Year dollars, but rejected the \$2,665,000 increase in 2009-10 pending a plan for expenditures.				

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
252 253	Emergency Response Initiative (ERI).	13,169,000	0	13,169,000	

Governor's May Revision proposed the ERI to replace its Wildland Firefighting Initiative. The ERI would be administered by OES, and would be used to backfill a \$1,890,000 reduction to OES's Mutual Aid program baseline.

Assembly approved the ERI, including the backfill to Mutual Aid. Assembly also approved \$2,959,000 and 10 positions related to the increased workload for administering ERI.

Senate did not act on this issue, but approved a GF backfill to the Mutual Aid base.

(Also impacts items 3560-001-0001, 8940-001-0001, and 8940-001-0217)

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
303	California Emergency Council Report Assembly and Senate denied the request for \$600,000 GF to prepare a biennial report to the California Emergency Council on the state of emergency preparedness. Assembly approved the addition of the following Budget Bill language: <u>“Notwithstanding Government Code Section 8581.5, the California Emergency Council shall not be required to publish a biennial report on the state of emergency preparedness for catastrophic disasters, as specified, during the 2008-09 fiscal year.”</u> Senate did not approve a BBL change.	0	0	0	

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
313	Headquarters Facilities Maintenance	198,000	25,000	173,000	
	Assembly approved \$198,000 for OES Headquarters maintenance, to purchase a dedicated A/C unit for the IT server room (\$25,000), a dedicated A/C unit for the Warning Center (\$30,000), a manlift (\$12,000), as well as an increased facility cost baseline (\$41,000) and switching Building A to emergency power (\$90,000).				
	Senate approved only the dedicated A/C unit for the IT server room.				

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-002-0001 Office of Emergency Services

318	Office of Gang and Youth Violence Policy (OGYVP)	1,278,000	0	1,278,000	
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Assembly approved 7 positions
and \$1,278,000 to create and
staff the OGYVP.

Senate denied the proposal.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
322a	Cal-MMET funding The Governor's budget continued \$19,900,000 GF in limited-term funding on a permanent basis, for local assistance to fund task forces in 41 counties. Assembly approved a \$254,000 increase to Cal-MMET baseline on a permanent basis. Senate approved only the \$9,500,000 baseline.	9,754,000	9,500,000	254,000	
322b	Cal-MMET Grants Senate adopted Budget Bill Language to make the local assistance grants award process competitive. Assembly did not adopt BBL.	0	0	0	

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
322c	Cal-MMET State Operations	76,000	0	76,000	
	Assembly and Senate denied the Governor's proposal for 1 position in Cal-MMET				
	Assembly approved \$76,000 for Cal-MMET state operations.				
	Senate denied this proposal.				

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-002-0001 Office of Emergency Services
0690-102-0425

316	Parole Revocation Victim Advocacy	1,100,000	0	1,100,000	
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Assembly approved 1 position
and \$1,000,000 in local
assistance from the
Victim/Witness Assistance Fund
to be continued on a permanent
basis.

Senate denied the proposal and
allowed the limited-term
funding to expire.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
0690-011-0214 Office of Emergency Services					
254	Anti-terrorism Fund loan Assembly approved a Finance Letter requesting a \$2,000,000 loan from the Anti-terrorism Fund to the General Fund. Added language to specify that the loan be repaid with interest and that repayment is made.	2,000,000	0	2,000,000	
256	Senate rejected all loans. Loan from Restitution Fund Assembly approved a \$30,000,000 from the Restitution Fund to the Emergency Response Account (proposed in the Governor's May Revision). This loan is to be repaid, interest-free, by June 30, 2012. Senate rejected all loans.	30,000,000	0	30,000,000	

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-101-0890 Office of Emergency Services
0690-001-0001

319	Regional Operational Readiness	3,294,000	1,647,000	1,647,000	
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The OES requested \$1,647,000 Federal Trust Fund authority related to an Emergency Management Performance Grant (EMPG) increase and \$1,647,000 GF match to the federal grant, in order to create 19 new positions at its 3 regional offices.

Assembly approved the proposal as budgeted.

Senate denied \$1,647,000 GF.

Senate approved \$1,647,000 Federal Trust Fund authority, to be given as one-time local assistance.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-101-6061 Office of Emergency Services

310	Budget Bill Language for Allocation of Port Security Grants	0	0	0	
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Assembly and Senate approved the \$57 million allocation from Proposition 1B.

Senate added the following Budget Bill Language: “1. Of the amount appropriated in this item, allocation of funding shall be done in a manner consistent with Chapter 181, Statutes of 2007 (SB88).”

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-101-6073 Office of Emergency Services

311	Budget Bill Language for Mass Transit Security Grants	0	0	0	
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Assembly and Senate approved
the \$100 million allocation from
Proposition 1B.

Senate added the following
Budget Bill Language: “1. Of
the amount appropriated in this
item, allocation of funding shall
be done in a manner consistent
with Chapter 181, Statutes of
2007 (SB88).”

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-102-0001 Office of Emergency Services

188b	Program 50 Budget Balancing Reduction Exemptions	1,985,000	0	1,985,000	
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Assembly exempted the Youth Telephone Referral Program and the California Multi-jurisdictional Methamphetamine Enforcement Teams Program from absorbing any part of the 10% reduction to the Program 50 Criminal Justice Projects.

Assembly approved \$15,000 to backfill the reduction to the Youth Emergency Telephone Referral Program, and \$1,970,000 to backfill Cal-MMET.

Senate did not specifically exempt particular programs from the reduction.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
0690-102-0214 Office of Emergency Services					
317	Internet Crimes Against Children (ICAC)	1,000,000	0	1,000,000	
	Assembly approved \$1,000,000 in local assistance for the ICAC program to be continued on a permanent basis.				
	Senate denied proposal, and let the limited-term funding expire.				

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-102-3112 Office of Emergency Services

300	Additional funding for the Equality in Prevention and Services for Domestic Abuse Fund	500,000	0	500,000	
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Assembly approved \$500,000 additional funding from the Restitution Fund, as well as Trailer Bill Language to administer statewide domestic violence programs targeting underrepresented populations.

Senate did not hear this issue.

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
0820-001-0001 Department of Justice					
301	Eliminate Vacant Positions	-13,000,000	-11,900,000	1,100,000	
	Assembly approved eliminating vacant positions to generate General Fund savings.				
	Senate also eliminated vacant positions and adopted savings consistent with estimates provided by the department.				
303	Correctional Writs and Appeals Staffing	-4,272,000	-1,800,000	2,472,000	
	Assembly denied the Governor's budget proposal to augment the department's legal resources for defending the state in state and federal correctional habeas corpus litigation.				
	Senate reduced this budget proposal by \$1.8 million.				

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
304	Gang Suppression Enforcement Teams Assembly approved the Governor's proposal to permanently establish four Gang Suppression Enforcement Teams. Senate denied this budget proposal and approved budget bill language to allow the department to redirect existing law enforcement resources to continue this program. These teams were established for a limited-term in the 2006 Budget Act.	0	-5,347,000	5,347,000	

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
309	Increase Fees for Forensic Services Assembly did not hear this issue. Senate reduced GF support for the state's forensic labs and increased reimbursements by a like amount to reflect increased fees to local government entities for forensic services. Also approved BBL to develop a fee schedule that (1) mitigates the high cost of complex investigations, (2) is commensurate with the cost of providing the service, and (3) generates \$32 million. The BBL also authorizes the department to request that the Controller transfer a portion of the sales tax revenue allocated to local governments to pay outstanding bills not paid by local government entities.	0	-32,000,000	32,000,000	

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
312	California Methamphetamine Strategy (CALMS) Program	0	-4,500,000	4,500,000	
	Assembly did not hear this issue.				
	Senate reduced funding for the CALMS program and approved budget bill language to allow the department to redirect existing law enforcement resources to continue this program. This action leaves \$10.1 million dedicated to this program in the department's base budget.				

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
316	Vehicle and Equipment Replacement Assembly approved reduction to the department's budget for vehicles, radios, and forensic equipment. Senate approved a similar reduction.	-4,000,000	-3,900,000	100,000	
317	Class Action Quality Improvement Assembly denied the Governor's proposal to enhance the state's legal defense of corrections class action lawsuits. Senate approved this budget proposal.	-2,233,000	0	2,233,000	

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
318	Laboratory Facilities Operations Maintenance and Repair Assembly rejected the Governor's budget proposal to fund maintenance and repairs at the state forensic laboratory facilities. Senate approved this budget proposal.	-646,000	0	646,000	
319	Underground Economy Statewide Investigation Assembly reduced funding for the department's underground economy statewide investigation. Senate did not hear this issue.	-524,000	0	524,000	

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
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0820-001-0460 Department of Justice

306	Bureau of Firearms	0	-266,000	266,000	
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Assembly approved the Governor's proposal to increase staff for the Bureau of Firearms.

Senate denied this budget proposal.

0820-001-0567 Department of Justice

308	Cardroom Compliance and Enforcement	0	-1,725,000	1,725,000	
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Assembly approved the Governor's proposal to increase staff for cardroom compliance and enforcement.

Senate denied this budget proposal.

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
0820-011-0142 Department of Justice					
252	Loan to General Fund from the Sexual Habitual Offender Fund	(1,000,000)	(0)	(1,000,000)	
	Assembly approved the Governor's loan to the General Fund from the Sexual Habitual Offender Fund.				
	Senate denied the loan and instead took action to transfer these funds to the General Fund.				
	Conforms to 0820-012-0142, Issue 320				

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
0820-011-0378 Department of Justice					
252	Loan to General Fund from the False Claims Act Fund	(6,000,000)	(0)	(6,000,000)	
	Assembly approved the Governor's loan to the General Fund from the False Claims Act Fund.				
	Senate denied the loan and instead took action to transfer these funds to the General Fund.				
	Conforms to 0820-012-0378, Issue 311				

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
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0820-012-0142 Department of Justice

320	Transfer to General Fund from the Sexual Habitual Offender Fund	0	(1,000,000)	(1,000,000)	
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Assembly did not hear this
issue.

Senate approved a one-time
transfer of funds from the
Sexual Habitual Offender Fund
to the General Fund.

Conforms to 0820-011-0142,
Issue 252.

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
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0820-012-0378 Department of Justice

311	Transfer to General Fund from the False Claims Act Fund	0	(8,000,000)	(8,000,000)	
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Assembly did not hear this
issue.

Senate approved a one-time
transfer of funds from the False
Claims Act Fund to the General
Fund.

Conforms to 0820-011-0378,
Issue 252.

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
0820-101-0001 Department of Justice					
313	Spousal Abuser Prosecution Program	-1,000,000	-3,045,000	2,045,000	
	Assembly reduced funding for the Spousal Abuser Prosecution Program.				
	Senate eliminated funding for the Spousal Abuser Prosecution Program and approved trailer bill language to shift responsibility for this program to the Office of Emergency Services.				

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
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0820-101-0214 Department of Justice

308	Witness Protection Program	0	-3,000,000	3,000,000	
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Assembly did not hear this issue.

Senate reduced funding for the Witness Protection Program and approved trailer bill language to increase the local match requirement for this program.

0840 State Controller

Issue	Description	Assembly	Senate	Difference	Conference Action
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0840-001-0001 State Controller

055	State Cash Management Improvement	0	111,000	111,000	
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Assembly did not hear Finance Letter establishing 1.0 position for the State Controller to improve the state's ability to manage its cash resources.

Senate approved.

(Also see new Control Section 35.80)

0845 Department of Insurance

Issue	Description	Assembly	Senate	Difference	Conference Action
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0845-101-0217 Department of Insurance

302	Workers' Compensation Insurance Fraud Program	0	-4,020,000	4,020,000	
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Assembly approved the Governor's Budget proposal to provide \$4.0 million in additional, one-time funding for District Attorneys for prosecution of Workers' Compensation Fraud.

Senate denied.

0845 Department of Insurance

Issue	Description	Assembly	Senate	Difference	Conference Action
303	Life Insurance Enforcement Action Settlement Funding The state will receive \$750,000 a year for five years as part of a life insurance enforcement action settlement. Assembly approved \$750,000 in additional funding for Life & Annuity Consumer Protection Program on a permanent (5-year basis). Senate approved for one-year only.	0	0	Duration.	

0845 Department of Insurance

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Conservation and Liquidation Office—Oversight of Successor Insurers and Accounting for the Distribution of Estate Assets Senate adopted placeholder TBL to require the department to provide a full accounting to the Legislature of the CLO, including the number of positions within the office, salaries, legal expenses, and any insolvencies not closed within five years of a court-ordered liquidation.	0	TBL	TBL	

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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0855-001-0367 California Gambling Control Commission

300	Electronic Gaming Device Inspection Program	-1,000	0	1,000	
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Assembly reduced by \$1,000
the Governor's proposal to
make permanent eight positions
that support the Commission's
electronic gaming device
inspection program.

Senate approved this budget
proposal.

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
301	Licensing Workload	0	-282,000	282,000	
	Assembly approved the Governor's budget proposal to fund 2.3 new positions to support the increased workload in the licensing division associated with the implementation of the five compacts amended in 2007 that expand gaming operations.				
	Senate rejected this budget proposal.				

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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0855-011-0567 California Gambling Control Commission

253	Loan to the General Fund from the Gambling Control Fund	(10,000,000)	(0)	(10,000,000)	
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Assembly approved the
Governor's loan to the General
Fund from the Gambling
Control Fund.

Senate did not hear this issue.

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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0855-111-0367 California Gambling Control Commission

252 303	Use Special Distribution Fund (SDF) to Fund Shortfall in Revenue Sharing Trust Fund (RSTF)	(40,000,000)	(50,000,000)	(10,000,000)	
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Assembly approved the Governor's proposal to reflect a one-time transfer from the SDF to fund the projected shortfall in the RSTF.

Senate approved the LAO's alternative to transfer up to \$50 million on a one-time basis from the SDF to the RSTF and approved LAO budget bill language to specify that unused funds remain in the SDF and that no General Fund revenues be used to make up the shortfall in the RSTF in the budget year.

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
0860-001-0001 State Board of Equalization					
003	Compliance and Outreach Report.	BBL	0	BBL	
BBL	Assembly added a report requirement for the taxpayer compliance and outreach initiative.				
004	Salary Savings Adjustment.	-660,000	0	660,000	
	Assembly reduced budget by \$660,000 General Fund to reflect an assumed 1-month delay in hiring new staff.				

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
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005 TBL	Financial Institution Records Match (FIRM).	592,000	0	592,000	
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Assembly added \$592,000 General Fund and 5 positions at the Board of Equalization (BOE) to establish a quarterly record match process between financial institutions' customer records and BOE debtor accounts. This program would primarily be run by the Franchise Tax Board (FTB) and is estimated to increase General Fund Revenues by \$30 million in 2008-09. Trailer bill requires information submittal by financial institutions.

(Also see issue in 1730 – FTB)

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
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0890-001-0001 Secretary of State

114	Reduction in Secretary of State	TBL	TBL	TBL duration.	
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Department proposed TBL to achieve \$3.5 million GF savings by reducing costs associated with printing and mailing the Voter Information Guide (VIG).

Assembly approved TBL but made effective for one-year only a revision that the state must provide only one VIG per address. (Currently, all registered voters at an address receive a VIG unless they share the same last name.)

Senate approved TBL, but on a permanent basis.

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
303	Archival Planning and Records Management	0	-92,000	92,000	
	Assembly approved Governor's proposal to provide \$92,000 and 1.0 position to acquire, manage, and preserve Supreme and Appellate Court Records.				
	Senate denied.				

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
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0890-108-0001 Secretary of State

108	February 2008 Presidential Primary Election—Funding to Counties	48,000,000 BBL	89,617,000 BBL TBL	41,617,000 BBL TBL	
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May Revise requested \$89.6 million GF and BBL for the Controller (SCO) to pay the counties' costs for the early presidential primary.

Assembly approved \$48.0 million and placeholder BBL to authorize the appropriate level of expenditure for each county based on specific information required to be submitted to the SCO for review/validation.

Senate approved \$89.6 million, placeholder BBL to schedule reimbursement to each county and placeholder TBL requiring the State Controller to audit the counties' costs.

0950 State Treasurer

Issue	Description	Assembly	Senate	Difference	Conference Action
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0950-001-0001 State Treasurer

001	State Cash Management Improvement	0	108,000	108,000	
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Assembly did not hear Finance
Letter establishing one position
for the State Treasurer to
improve the state's ability to
manage its cash resources.

Senate approved request.

(Also see Control Section
35.80)

0956 California Debt and Investment Advisory Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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0956-011-0171 California Debt and Investment Advisory Commission

200	Loan to General Fund	(2,000,000)	0	2,000,000	
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Assembly approved the following loan to the General Fund: California Debt and Investment Advisory Commission Fund - \$2 million.

Senate rejected the loan.

0959 California Debt Limit Allocation Committee

Issue	Description	Assembly	Senate	Difference	Conference Action
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0959-011-0169 California Debt Limit Allocation Committee

200	Loan to General Fund	(2,000,000)	0	2,000,000	
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Assembly approved the following loan to the General Fund: California Debt Limit Allocation Committee Fund – \$2 million.

Senate rejected the loan.

0968 California Tax Credit Allocation Committee

Issue	Description	Assembly	Senate	Difference	Conference Action
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**0968-011-0448 California Tax Credit Allocation Committee
0968-011-0457**

200	Loans to General Fund	(20,000,000)	0	20,000,000	
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Assembly approved the following loans to the General Fund: (1) Occupancy Compliance Monitoring Account - \$10 million; and (2) Tax Credit Allocation Fee Account - \$10 million.

Senate rejected these loans.